General Monthly Meeting Agenda

March 8th, 2022

12:00-1:00 p.m.

Zoom

12:00-12:05 p.m. Welcome

12:05 -12:40 p.m. Featured Speaker: Sarah Mangum, Associate Vice Chancellor - Budget and Institutional Analysis

12:40-1:00 p.m. Staff Assembly Executive Committee Updates and Closing

- Chair- Jennifer Jackson
  - Staff Experience Survey Live March 28-April 29
  - Staff Assembly matching up to $4,000 in donations to Staff Emergency Fund
- Chair Elect- Lauren McDiarmid
- CUCSA Update
- Citations of Excellence and Scholarships Update
- Communications Chair- Ruby Bal
- Events Chair- Zoe Bolesta-Reynolds
  - Thanks to Move and Groovers!
- TGFS Vendor Booth Sign-Ups are OPEN
- TGFS Volunteer Sign-Ups are OPEN
- TGFS 2023 Logo Contest
- Finance Chair- Roger Moy
- Outreach and Marketing Co-Chairs- Christina Blackman & Jennifer Larr
- Member Engagement Chair- Kyle Urban
- Secretary- Lisa Feldmann
- Past Chair- Molly Bechtel
- Coordinator- Scott Loewen-Towner
  - Campus Community Book Project Drawings:
    - 2 books How to Be an Anti-Racist
    - 2 tickets to Author’s Talk

Q&A

- Q: Following the 2020 plan, how close are we to the 18% cap on out of state students? Does that cap consider out of state students ability to pay in-state after 3 years?
- A: When the campus makes a decision to start or end a program, does anyone do an impact evaluation? We find that more and more tasks are landing on the Academic Units and we have
insufficient staffing to support these tasks. The activities required by the new Unit 18 contract is the newest, most burdensome example.

- Q: What is the 2022-2023 salary plan Sarah referenced?
- A: Typically in recent years the pool for increases has been 3% for non-represented staff