General Monthly Meeting Agenda

October 11, 2023

12:00-1:00 p.m.

Zoom

12:00-12:05 p.m. Welcome

12:05 -12:50 p.m. Featured Presentation/Speaker:

Sarah Mangum, Associate Vice Chancellor—Budget and Institutional Analysis

Q&A

- How does 677 mil + 183 Mil add up to over $1 bil in total research funding?
  - Speaking for “awards granted” which aren’t all used within one year.
- What funding is used for construction?
  - Direct appropriations from the state. Hospital projects are using clinical revenue. Campus uses UCOP financing pools which are used for buildings and core funds helps with mortgages. UC receives better rates then state, and most projects are debt financed as well as grants and gifts.
- Reason for tuition income variants
  - Difference between in-state and out of state and summer enrollment
  - Changes to the tuition model - cohort
- So the $6.7 billion budget number includes all the Hospital/UCDHS and ancillary, "self-funded" operations? Wouldn't it be more straightforward just to exclude those when talking about "core funds" and the state's funding contribution to non-hospital/medical system and non-ancillary operations?"
  - Yes it does. We are one “UC Davis” so the whole system is considered as one operation considering compensation plan etc.
- Why does the state use 45 units/year as FTE? Isn't "full time" around 12 units/quarter?
  - For fee paying, the definition is 12 units. From making minimum progress the standard is 45.

12:50 p.m. -1:00 p.m. Staff Assembly Executive Committee 2023-2024 Announcement and Closing
Chair: Dan Ransom
  - Quarterly Update with the Chancellor – Thurs, Oct 19
  - November 14 speaker: Dana Bentley from Campus Safety / Health 34
  - Other speakers lined up:
    - Jan: Continuing and Professional Education, re: Degree Completion Program
    - Feb: Ombuds
    - Government Relations, HR, Budget
  - Oct 19 – Aggie Explorations: Dairy Teaching and Research Facility
  - Oct 23 – Halloween Contest: [https://staff.ucdavis.edu/events/halloween-contest-spook-tacular](https://staff.ucdavis.edu/events/halloween-contest-spook-tacular)
  - Nov 4 – Tailgate event

Chair Elect: Zoé Bolesta-Reynolds
  - No updates

Secretary: Honora Knopp
  - No updates

Communications Chair: Lisa Nguyen
  - No updates

Outreach and Marketing Chair: Olivia Raxter
  - Reminder to secure your tickets to the Kings game on Dec 2nd

Member Engagement Chair: Ashley Pelham
  - First Breakfast with the Chancellor is 10/12
  - Halloween Costume Contest will be open for submissions starting 10/23
  - Dairy Farm tour confirmations will be done this week or early next

Finance Chairs: Andrea Holland
  - No updates

Events Co-Chairs: Ashley Greenlee and Charla Kordana
  - Tailgate 11/4
  - Working to confirm Winter Warmup location. Possible dates are 12/12 or 13.

Past Chair: Lauren McDiarmid
  - START task force updates as seen in Provost email
    - Charge (covered) is to recommend specific actions that will bring about substantive improvements to our education, research, and service models, thereby enhancing our ability to fulfill our mission at the highest levels of achievement
    - Three of six committees started
    - Submit feedback at any time through the website

Coordinator: Scott Loewen-Towner

Register/share our Staff Assembly General Meeting series here: [https://ucdavis.zoom.us/meeting/register/tJCpcOqspjMoGdxKkg2XwIGVd0kcNgAvSqYT](https://ucdavis.zoom.us/meeting/register/tJCpcOqspjMoGdxKkg2XwIGVd0kcNgAvSqYT)